

CLERK'S OFFICE

APPROVED

12-17-02

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health &
Human Services
For Reading: November 19, 2002

ANCHORAGE, ALASKA
AR NO. 2002- 360

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED TWELVE THOUSAND NINE HUNDRED DOLLARS (\$112,900) FROM THE AREAWIDE GENERAL FUND BALANCE (101), TO THE DEPARTMENT OF HEALTH AND HUMAN SERVICES, FOR INDIGENT DEFENSE SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of One Hundred Twelve Thousand Nine Hundred Dollars (\$112,900) is appropriated from the Areawide General Fund Balance (101) to the Department of Health and Human Services for Indigent Defense Services.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 17th December day of, 2002.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Health & Human Services: \$112,900



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 940-2002

Meeting Date: November 19, 2002

FROM: Mayor

SUBJECT: Appropriation of Additional Funds for 2002 Indigent Defense Services

The Administration requests an appropriation from the Areawide General Fund Balance (101), to the Department of Health and Human Services to cover increased costs for legally mandated Indigent Defense services for 2002.

Contracts were executed in 2002 for an estimated 3,525 cases. Projections to year-end estimate an additional 519 cases over the contracted amounts will be assigned to the contractors. This appropriation will be added to remaining contract funds to cover the costs for those additional cases.

The following budget detail is presented for information:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<u>EXPENDITURE</u>		
101-2260-3111	Legal Services--General	\$112,900

THE ADMINISTRATION RECOMMENDS THE APPROPRIATION OF \$112,900 FROM THE AREAWIDE GENERAL FUND BALANCE (101), FOR ADDITIONAL INDIGENT DEFENSE SERVICES IN 2002.

Prepared by: Jewel Jones, Director, Health and Human Services Department

Fund Certification: Kate Giard, Chief Fiscal Officer

101-0740-BP2002 \$112,900 Fund Balance

Concur: Harry J. Kieling Jr., Municipal Manager

Respectfully submitted: George P. Wuerch, Mayor



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Workflow History

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Workflow Name	Action Date	Action	User
FundsAppropWorkflow	10/7/02 9:30 AM	Checkin	nortonmk
HHS_SubWorkflow	10/7/02 4:07 PM	Approve	dunnsi
FundsAppropWorkflow	10/11/02 8:46 AM	Reject	frascaci
FundsAppropWorkflow	10/30/02 7:55 AM	Checkin	nortonmk
HHS_SubWorkflow	10/30/02 10:26 AM	Approve	dunnsi
OMB_SubWorkflow	10/30/02 12:14 PM	Approve	frascaci
FundsAppropWorkflow	11/6/02 12:53 PM	Reject	giardkh
FundsAppropWorkflow	11/6/02 3:16 PM	Checkin	nortonmk
HHS_SubWorkflow	11/7/02 7:54 AM	Approve	jonesjl
OMB_SubWorkflow	11/7/02 9:58 AM	Approve	frascaci
Finance_SubWorkflow	11/8/02 6:48 AM	Approve	giardkh
MuniManager_SubWorkflow	11/12/02 3:24 PM	Approve	kielinghj
MuniMgrCoord_SubWorkflow	11/12/02 3:27 PM	Approve	bealejl

INTRODUCTION

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